

**United Nations Development Programme  
Country: Somalia  
Annual Work Plan**

**CPD OUTCOME(S):**

Sub-outcome 2.1: "Mechanisms for the transition to democratic and accountable structures and systems of governance designed and implemented"

Sub-outcome 2.3: The capacities of parliamentary and civil society actors strengthened for effective and accountable Government oversight.

Sub-outcome 4.2: Women's participation in peace- building, representation, civil service and public life increased at all levels.

**EXPECTED PROJECT RESULTS:**

***OUTCOME 1: NFP and Parliaments of Somaliland and Puntland capacitated to operate as inclusive, transparent and effective law-making, oversight and representative bodies contributing to national peacebuilding and nation-building goals***

**Output 1 (Parliament Strategic Plan Objective 1): *NFP and Parliaments of Somaliland and Puntland*** supported to enact quality legislation and to maintain effective oversight over the other branches of government according to the interests of all Somali people and in support of peace-building and nation-building

**Output 2 (Parliament Strategic Plan Objective 3): *NFP and Parliaments of Somaliland and Puntland*** established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration

**Output 3 (Parliament Strategic Plan Objective 2):** MPs are empowered to represent and remain accountable to the Somali people and to provide leadership in a way that promotes national unity for Somalis, including young people and women, participative & representative democracy and more effective contribution to political decision-making.

**Executing Entity: UNDP**

**Implementing Agencies: UNDP**

SUPPORT TO BUILDING INCLUSIVE INSTITUTIONS OF PARLIAMENT IN SOMALIA

Brief Description

The Project supports Somalia Federal, Somaliland and Puntland parliaments to function as inclusive, transparent and effective law-making bodies which engage in national dialogue on policy priorities, peace-building across a divided political spectrum and state-building as efforts are made to implement the Provisional Constitution. The Project is closely aligned to the Strategic Plans. and designed to provide support for their implementation.

Programme Period: Jan –Dec 2015

Key Result Area (Strategic Plan)

Atlas Award ID: 00094773

PAC Meeting Date: 29 January 2015

Management Arrangements      Direct  
Implementation

Total resources required              \$6,202,751

Total allocated resources:              \$3,709,002

• Regular( TRAC)                          \$ 250,000

• Other:

○ EU    \$1,067,553

○ (hard pledge)

○ UK     \$1,075,722

○ Norway                                       \$1,114,822

○ Sweden                                       \$ 200,905

Unfunded budget:                          \$2,493,749

Agreed by (Counterpart)

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Agreed by (UNDP):

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# ANNUAL WORK PLAN

Year: 2015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<b>Output 1</b> <b>NFP, Somaliland and Puntland supported to enact quality legislation and to maintain effective oversight of Executive.</b>  <u>Baselines</u> <ul style="list-style-type: none"> <li>- Little capacity amongst MPs to effectively engage in parliamentary business</li> <li>- No research unit exists</li> <li>- Legislative priorities for 5<sup>th</sup> session established and agreed between NFP and Executive</li> <li>- Few NFP committee work plans in place</li> </ul> <u>Indicators</u> <ul style="list-style-type: none"> <li>- Parliament effectively engaged in budget cycle, incl. undertaking oversight of key ministries expenditures</li> <li>- NFP Research office and Library established with UNDP support</li> <li>- No. of priority laws of NFP 5<sup>th</sup> session approved.</li> </ul> No of committees with workplans and reports produced in Parliaments <u>Targets</u> <ul style="list-style-type: none"> <li>- At least 3 oversight missions conducted and</li> </ul>	<b>Activity Result 1.1: NFP MPs capacity built to understand and discharge their constitutional mandates</b>								
	1.1.1. Deliver specialized training to MP's and Committee Staff on public hearings/consultations	Y				UNDP, Federal Parliament	UK-DFID	75700 Training, workshop& conference costs	5,000
	<b>Activity Results 1.2: NFP Women MPs supported to strengthen the role of women in decision-making</b>								
	1.2.1. Support provided to women MPs on dialogue and peace-building strategies; leadership training for female MPs		Y	Y		UNDP, Federal Parliament, UNSOM	UK-DFID UK-DFID UK-DFID	71200 Int'l Consultants 71600 Travel 75700 Training & workshop costs	5,000 2,000 3,000
	1.2.2. Organise workshop re gender-sensitive legislation for male and female MPs		Y			UNDP, Federal Parliament, UNSOM	UK-DFID UK-DFID UK-DFID	71200 Int'l Consultants 71600 Travel 75700 Training, workshop& conference costs	2,000 1,000 2,000
	<b>Activity Results 1.3: NFP Youth MPs supported to strengthen the role of young MPs in decision-making</b>								
	1.3.1. Support young MPs to have an increased understanding of a pro-youth policy and to develop an outreach Strategy focusing on reaching out to young men and women		Y	Y		UNDP, Federal Parliament, UNSOM	UK-DFID UK-DFID UK-DFID	71200 Int'l Consultants 71600 Travel 75700 Training, workshop& conference costs.	7,000 3,000 10,000
	<b>Activity Result 1.4: NFP Parl. Committees formed + capacity of MPs developed to promote transparent and participatory law-making and effective Executive oversight</b>								

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<ul style="list-style-type: none"> <li>- At least 3 trainings on legal drafting implemented in Somaliland Parliament</li> <li>- Minimum 3 priority legislation process supported in each Parliament</li> <li>- At least 2 study missions and participation to international/regional conferences facilitated and implemented</li> <li>- Minimum 3 NFP committees supported to undertake public hearings</li> </ul>	1.4.1. Provide technical assistance for 5 <sup>th</sup> session agreed priority legislation development through thematic policy expertise, gender analysis, legal analysis and drafting expertise, namely: foreign investment law, NIEC.	Y	Y			UNDP, Federal Parliament, UNSOM	NORWAY NORWAY NORWAY	71200 Int'l Consultants 71600 Travel 75700 Training, workshop& conference costs	5,000 2,000 3,000
	1.4.2. Provide technical assistance for 6 <sup>th</sup> session agreed priority legislation development through thematic policy expertise, legal analysis and drafting expertise, namely: foreign investment law, NIEC.			Y	Y	UNDP, Federal Parliament, UNSOM	NORWAY UNDP Unfunded	71200 Int'l Consultants 71600 Travel 75700 Training, workshop& conference costs.	20,000 10,000 20,000
	1.4.3. Provide support to the work of the 15 parliamentary committees	Y	Y	Y	Y	UNDP, Federal Parliament, UNSOM	Unfunded  Unfunded UNDP EU EU UNDP Unfunded Unfunded	75700 Training, workshop& conference costs.  72300 Materials& Goods 71300 Local Consultants 71200 Int'l Consultants 71600 Travel 71300 Local Consultants 72100Cont'l Services-Companies 72100Cont'l Services-Companies	50,000  45,000 20,000 60,000 30,000 70,000  20,000 60,000
	<p><i>Activity Result 1.5: NFP MPs and Committees supported to perform planning and oversight role in the Budget Cycle, ensuring budgets are designed and implemented effectively, equitably, transparently and accountably</i></p>								

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1.5.1. Provide technical advice and training to Parliamentary Budgetary and Finance Committee	Y	Y	Y	Y	UNDP, Federal Parliament, MOF, World Bank	EU NORWAY EU	71200 International Consultants 71600 Travel 75700 Training, workshop & conference costs	10,000 5,000 15,000
1.5.2. Provide technical advice and training on gender sensitive budgeting	Y	Y	Y	Y	UNDP, Federal Parliament, MOF, World Bank	SIDA SIDA SIDA	71200 International Consultants 71600 Travel 75700 Training, workshop & conference costs	3,000 1,000 1,000
<b>Activity Result 1.6: Establish and build capacity of NFP Legal &amp; Research Unit to support MPs</b>								
1.6.1. Recruit national legal expert to build capacities of new Legal Unit in Parliament	Y	Y	Y	Y	UNDP, Federal Parliament, NDI, MPI	NORWAY NORWAY	71300 Local consultants 72200 Equipment & Furniture	15,000 10,000
1.6.2. Provide support to set up Parliament Research Unit and Library, through: - Set-up an e-library with legislative archive;	Y	Y	Y	Y	UNDP, Federal Parliament, NDI, MPI, relevant line ministries.	NORWAY NORWAY NORWAY NORWAY NORWAY	71200 International Consultants 71300 Local Consultants 71600 Travel 72800 ICT Equipment 75700 Training, workshop & conference costs	5,000 2,000 3,000 5,000 5,000
1.6.3. Training MPs and staff on undertaking research.	Y		Y		UNDP, Federal Parliament.	NORWAY NORWAY	71200 International Consultants 75700 Training, workshop & conference costs	2,000 3,000
1.6.4. Organize training on Somali Official Journal			Y		UNDP, Federal Parliament, University	NORWAY NORWAY	71200 International Consultants 75700 Training, workshop & conference costs	3,000 7,000
<b>Activity Result 1.7: Support Somaliland and Puntland to develop and implement priority legislative agendas</b>								
<b>Activity Result 1.7.1: Support to Somaliland Parliament</b>								

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	1.7.1.1. Provide Technical Advice to the HoR and undertake an analysis on the legislative and the oversight functions of the HoR with consequent: - Production of two manuals adapted to Somaliland context and legal background on the legislative and the oversight function; - Provide 3 trainings on the legal drafting implemented for MPs (with legal background) and staff; - Facilitate consultations on the draft law with the executive -Organise workshop on the legislative-Executive relations	Y	Y	Y	Y		EU EU EU	71200 International Consultants 72300 Materials & Goods 75700 Training, workshop& conference costs	10,000 10,000 20,000
	1.7.1.2. Support 2 Study tours/participation for the MPS and Staff to international events facilitated. (minimum 30% women)			Y	Y	UNDP, HoR	Unfunded	71600 Travel	40,000
	1.7.1.3.Support the HoR to conduct an assessment of the legislative transcription system and consequent upgrade of the legislative transcription system of the HoR	Y	Y	Y	Y	UNDP, HoR	EU EU	71300 Local Consultants 72200 Equipment& Furniture	10,000 15,000
	1.7.1.4.Provide technical advice and training to Parliamentary Budgetary and Finance Committee	Y	Y			UNDP, HoR	UK-DFID UK-DFID UK-DFID	71200 International Consultants 71600 Travel 75700 Training, workshop& conference costs	10,000 5,000 10,000

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1.7.1.5. Provide technical advice and training on gender sensitive budgeting	Y	Y	Y	Y	UNDP, Somaliland Parliament, MOF, World Bank	SIDA SIDA SIDA	71200 International Consultants 71600 Travel 75700 Training, workshop & conference costs	3,000 1,000 1,000
1.7.1.6 Support Committees to undertaken oversight missions and hearings on the Executive	Y	Y	Y	Y	UNDP, HoR	EU EU EU EU	71600 Travel 73100 Rental 72100 Cont'l Services-Companies 75700 Training, workshop & conference costs	50,000 25,000 5,000 20,000
<b>Activity Result 1.7.2: Support to Puntland Parliament</b>								
1.7.2.1. Puntland RoP reviewed, revised and printed	Y				UNDP, HoR	UK-DFID UK-DFID UK-DFID UK-DFID UK-DFID	71200 International Consultants 71600 Travel 74200 Audio Visual and Printing Production Costs 71300 Local Consultants 75700 Training, workshop & conference costs	50,000 5,000 3,000 2,000 5,000
1.7.2.2. Provide technical advice and training on gender sensitive budgeting	Y	Y	Y	Y	UNDP, Puntland Parliament, MOF, World Bank	SIDA SIDA SIDA	71200 International Consultants 71600 Travel 75700 Training, workshop & conference costs	3,000 1,000 1,000
1.7.2.3. Provide technical advice and training to Parliamentary Budgetary and Finance Committee	Y	Y			UNDP, Federal Parliament, MOF, World Bank	UK-DFID UK-DFID UK-DFID	71200 International Consultants 71600 Travel 75700 Training, workshop & conference costs	15,000 5,000 10,000

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	1.7.2.4.Support the Parliament to conduct oversight mission	Y	Y	Y	Y	UNDP, HoR	UK-DFID UK-DFID UK-DFID	71600 Travel 72100Cont'l Services-Companies 75700 Training & workshop.	15,000 10,000 25,000	
	1.7.2.5. Support the organization of a 3 day training for women representatives on policy advocacy and identification of legislative priorities on gender issues		Y			UNDP, HoR , Local University	DFID DFID DFID	71200 International Consultants 71600 Travel 75700 Training & workshop	5,000 5,000 10,000	
	1.7.2.6. Support 2 Study tours/participation for the MPS and Staff to international events facilitated related to good governance and democratization (minimum 30% women)	Y	Y			UNDP, HoR	Unfunded	71600 Travel	30,000	
	<b>Activity Result 1.8: Support NFP, Somaliland and Puntland to collect, compile, achieve and publish past and current legislation</b>									
	1.8.1. to collect, compile, achieve and publish past and current legislation of Somalia	Y	Y	Y	Y	UNDP, NFP, university	DFID DFID DFID	71300 Local Consultants 71600 Travel 74200 Audio Visual and Printing Production Costs	5,000 5,000 10,000	
	1.8.2. to collect, compile, achieve and publish past and current legislation of Somaliland	Y	Y	Y	Y	UNDP, NFP, university	DFID DFID DFID	71300 Local Consultants 71600 Travel 74200 Audio Visual and Printing Production Costs	2,500 2,500 5,000	
	<b>GMS Output 1</b>						UK-DFID NORWAY EU SIDA Unfunded	75100 GMS 75100 GMS 75100 GMS 75100 GMS 75100 GMS	18,200 6,650 19,600 1,050 21,200	
<b>OUTPUT 1 SUB-TOTAL</b>									<b>1,081,700</b>	



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<p><b>Output 2</b></p> <p><b>NFP and Parliaments of Somaliland and Puntland established as an effective institution, with a functioning administration and infrastructure and leadership supported to discharge their constitutional mandates to fairly, inclusively and transparently manage the business of Parliament and lead the Parliamentary Administration.</b></p> <p><u>Baseline</u></p> <ul style="list-style-type: none"> <li>- New NFP Parliamentary Leadership have limited capacity to manage parliamentary business</li> <li>- 45 young graduates were hired in 2013.</li> <li>- No current Strategic Plan for the Somaliland or Puntland Parliaments</li> <li>- Capacity assessments showed significant risks with regard to parliaments' financial / operational abilities (HACT criteria)</li> </ul> <p><u>Indicators</u></p> <ul style="list-style-type: none"> <li>- # of members of Parliamentary leadership supported to manage the business of the Chamber</li> <li>- Staff capacity increased to provide support services to Office of the Speaker &amp; MPs:</li> <li>- NFP, Somaliland and Puntland Strategic Plans inclusively developed and implementation progressed</li> <li>- Pre/Post assessment by contracted company indicates improvements against HACT criteria</li> </ul> <p><u>Targets</u></p>	<p><b>Activity Result 2.1: Capacity of NFP Parliamentary Leadership strengthened to effectively and efficiently manage Parliament</b></p>								
	2.1.1. Support twinning arrangement with SG from region to provide South-South exchange on good practice House management, parliamentary agenda and order of business			Y	Y	UNDP, Federal Parliament, Twinning Parliament	Unfunded Unfunded	71600 Travel 72100 Contractual Services - Companies	10,000 5,000
	2.1.2. Provide training to staff within the Parliamentary Leadership offices (eg. research, parliamentary agendas, order papers, minute taking, meeting management, records management)	Y	Y			UNDP, Federal Parliament	UK-DFID UK-DFID	71200 International Consultants 75700 Training, workshop & conference costs	3,000 7,000
	2.1.3. Recruit Advisors for the Office of the Speaker (including efforts to include women)	Y	Y	Y	Y	UNDP, Federal Parliament	UK-DFID EU	71200 International Consultants 71200 International Consultants	30,000 70,000
	<p><b>Activity Result Area 2.2: Somaliland and Puntland Parliaments develop and monitor implementation of 2013-16 Strategic Plans + Implementation Plans</b></p>								
	<p><b>Activity Result Area 2.2.1: Somaliland Parliament</b></p>								
	2.2.1.1. Support the development of the Administrative and the financial procedures		Y	Y		UNDP, HoR	Norway Norway Norway Norway Norway	71200 International Consultants 71300 Local Consultants 71600 Travel 72100 Contractual Services-Companies 75700 Training, workshop & conference costs	5,000 5,000 5,000 15,000 20,000
	<p><b>Activity Result Area 2.2.1: Puntland Parliament</b></p>								
	<p><b>Activity Result Area 2.2.1: Somaliland and Puntland Parliaments develop and monitor implementation of 2013-16 Strategic Plans + Implementation Plans</b></p>								

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<ul style="list-style-type: none"> <li>- 2 members of Parliamentary leadership supported to develop agendas, order of business, etc.</li> <li>- Training provided to 20 members of staff of Office of the Speaker, and Administration, Finance and IT departments</li> <li>- 2 Committee support systems, and Parliamentary financial management systems in place and working effectively</li> <li>- 50% of recommendations re high/significant risks implemented</li> </ul>	2.2.1.2. Finalize the organizational Chart of the HoR including the departments	Y				UNDP, HoR	Norway Norway	71200 International Consultants 71600 Travel	8,000 2,000	
	2.2.1.3. HoR staff capacity increased to - manage human resources - manage procurement - financial management (support based on capacity assessment recommendations)	Y	Y	Y	Y	UNDP, HoR	Norway Norway Norway  Norway	71200 International Consultants 71300 Local Consultants 72100 Contractual Services-Companies 75700 Training, workshop& conference costs	3,000 2,000 5,000  20,000	
	<i>Activity Result Area 2.2.2: Puntland Parliament</i>									
	2.2.2.1. Support the refurbishment of Parliament Offices and upgrading of parliament conference hall	Y	Y			UNDP, HoR	UK-DFID UK-DFID  EU	72200 Equipment and Furniture 73100 Rental and Maintenance – Premises 72100 Contractual Services-Companies	15,000 15,000  70,000	
	2.2.2.2. Provide technical advice on Development of the Puntland Parliament website	Y	Y			UNDP, HoR	UK-DFID UK-DFID  UK-DFID	71200 International Consultants 72400 Communications and Audio Visual Equipment 75700 Training, workshop& conference costs	3,000 5,000  7000	
	2.2.2.3. Support the strengthening of ICT infrastructure	Y	Y	Y	Y	UNDP, HoR	Unfunded  Unfunded	72400 Communications and Audio Visual Equipment 75700 Training, workshop& conference costs	60,000  10,000	

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	2.2.2.4.HoR staff capacity increased to - manage human resources - manage procurement - financial management (support based on capacity assessment recommendations)	Y	Y	Y	Y	UNDP, HoR	UK-DFID	71200 International Consultants	3,000
							UK-DFID	71300 Local Consultants	2,000
							EU	71300 Local Consultants	23,000
							UK-DFID	72100 Contractual Services-Companies	5,000
							UK-DFID	75700 Training, workshop& conference costs	10,000
<b>Activity Result 2.3: NFP Parliamentary staff reorganised and mentored to provide high quality services to MPs</b>									
	2.3.1.Provide remuneration for 45 graduates to support the work of parliamentary administration and committees	Y	Y	Y	Y	UNDP, Federal Parliament	UK-DFID	72100 Contractual Services –	150,000
							Norway	72100 Contractual Services –	100,000
							Sweden	72100 Contractual Services –	50,000
							EU	72100 Contractual Services -	100,000
	2.3.2.Support to the establishment of Hansard services: . Equipment installed to support recording of sessions . Training provided to staff to ensure regular production of Hansard/ journals of Parliament meetings		Y	Y		UNDP, Federal Parliament	Norway	72100 Contractual Services - Companies	45,000
							Norway	75700 Training, workshop& conference costs	5,000

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2.3.3. NFP IT services established: . Undertake IT assessment of parliamentary precinct, and . Support provision of essential equipment (eg. Computers for research, Hansard, server, heavy duty photocopiers) . Roll out a networked IT system for Parliament, incl internet	Y	Y	Y	Y	UNDP, Federal Parliament	Unfunded	72100 Contractual Services - Companies	40,000
						Unfunded	72800 Information Technology Equipment	40,000
						UK-DFID	75700 Training, workshop& conference costs	10,000
2.3.4. Provide ICT training for MPs and staff			Y	Y	UNDP, Federal Parliament	Norway	71200 International Consultants	5,000
						Norway	72300 Materials and Goods	5,000
						Norway	75700 Training, workshop& conference costs	5,000
2.3.5.NFP staff capacity increased to - manage human resources - manage procurement - financial management (support based on capacity assessment recommendations)	Y	Y	Y	Y	UNDP, Federal Parliament	Norway	71200 International Consultants	3,000
						Norway	71300 Local Consultants	2,000
						Norway	72100 Contractual Services- Companies	5,000
						Norway	75700 Training, workshop& conference costs	20,000
<b>Activity Result 2.4: NFP and Somalia Parliaments of Somaliland and Puntland security infrastructure and security processes strengthened</b>								
2.4.1. NFP: -Undertake security assessment of existing parliamentary facilities -Strengthen strategic security infrastructure -Develop security protocols -Advise on training of guard force	Y	Y			UNDP, HoR	Unfunded	72100 Contractual Services – Companies	230,000
						Sweden	72100 Contractual Services – Companies	50,000
						UNDP	72100 Contractual Services – Companies	32,000
						UK-DFID	72100 Contractual Services – Companies	25,000
						UNDP	75700 Training, workshop& conference costs	20,000
						UNDP	75700 Training, workshop& conference costs	3,000

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2.4.2. Somaliland Parliament -Strengthen strategic security infrastructure -Develop security protocols -Advise on training of guard force	Y	Y	Y		UNDP, HoR	Unfunded	72100 Contractual Services – Companies	40,000
						Unfunded	72100 Contractual Services - Companies	30,000
						Norway	75700 Training, workshop& conference costs	10,000
2.4.3. Puntland Parliament -Strengthen strategic security infrastructure -Develop security protocols -Advise on training of guard force	Y	Y	Y			Norway	72100 Contractual Services - Companies	60,000
						Norway	75700 Training, workshop& Conference costs	10,000
<b>Activity Result 2.5: Long-term strategy to achieve financial sustainability and to reduce dependence from external financial support (NFP, Somaliland HoR, Puntland HoR)</b>								
2.5.1. Workshop to elaborate strategy for long- term sustainability (one per parliament)		Y			UNDP, Federal Parliament, Relevant lines Ministries; HoR Puntland, HoR Somaliland	UNDP UNDP Unfunded	71200 International Consultants 71600 Travel 75700 Training, workshop& Conference costs	5,000 5,000 5,000
2.5.2. Support to cover administrative costs (rental, communication, staff) Somaliland HoR	Y	Y	Y	Y	UNDP, HoR Somaliland,	Unfunded	72600 Grants	10,000
<b>Activity Result 2.6: Provision of material support to emerging parliaments (Interim Regional Authorities)</b>								
2.6.1. Starter kits for newly formed parliaments	Y	Y	Y	Y	UNDP, newly formed Parliaments	UNDP UNDP Unfunded	72200 Equipment and Furniture 72300 Materials & Goods 72800 Information Technology Equipment	20,000 5,000 35,000
2.6.2. support to establishment of office premises	Y	Y	Y	Y	UNDP, newly formed Parliaments	Unfunded Unfunded Unfunded	72200 Equipment& Furniture 73100 Premises 72500 Supplies	20,000 30,000 10,000

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	2.6.3..Knowledge transfer from existing parliaments to emerging parliaments	Y	Y	Y	Y	UNDP, newly formed Parliaments; NFP, Puntland parliament	Unfunded Unfunded	71600 Travel 75700 Training, workshop& Conference costs	10,000 10,000
	<b>GMS Output 2</b>	Y	Y	Y	Y		UK-DFID Norway EU Sweden Unfunded	75100 GMS 75100 GMS 75100 GMS 75100 GMS 75100 GMS	20,700 25,550 19,110 7,000 48,400
<b>OUTPUT 2 SUB-TOTAL</b>									<b>1,823,760</b>

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<b>Activity Result Area 3.1.: MPs from NFP, Somaliland and Puntland Parliaments supported in their outreach and constituency work</b>									
<p><b>Output 3 (Strategic Plan Objectives):</b> MP's throughout the country are empowered to represent and remain accountable to the people and to provide leadership in a way that promotes national unity, including young people and women, participative &amp; representative democracy and more effective contribution to political decision-making.</p> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>- Limited understanding by public of role of Parliament in national democracy</li> <li>- No outreach and communication strategies in Parliaments. Very limited outreach to population</li> </ul> <p><b>Indicators</b></p> <ul style="list-style-type: none"> <li>- Improved understanding of key Public target groups of the role of Parliament and MPs</li> <li>- Parliaments supported to develop and implement communication and outreach strategies with a particular focus on youth, women and marginalized groups.</li> </ul> <p><b>Target 2015</b></p> <ul style="list-style-type: none"> <li>- Communications and Outreach Plan developed for NFP to raise awareness with public</li> <li>- At least one targeted outreach campaign for women and youth groups organized</li> </ul>	<b>Activity Result 3.1.1: Constituency work and outreach skills of NFP MPs strengthened</b>								
	3.1.1.1.Support MPs to conduct dialogue & outreach in the regions during recess	Y		Y		UNDP, Federal Parliament and other partners	EU Norway DFID	71600 Travel 71600 Travel 71600 Travel	93,000 23,000 25,000
	3.1.1.2.Provide technical and financial support for 3 “pilot” regional offices for the Parliament		Y	Y	Y	UNDP, Federal Parliament	Unfunded unfunded	71300 Local Consultants 72200 Equipment and Furniture	30,000 80,000
	<b>Activity Result 3.1.2: Constituency work and outreach skills of Somaliland MPs strengthened</b>								
	3.1.2.1.Conduct a survey on the image and the understanding of the population on the HoR in 6 regions	Y	Y			UNDP, HoR	UNDP UNDP	71300 Local consultant 75700 Training, workshop& Conference costs	12,000 18,000
	3.1.2.2.Provide technical and financial support for 6 constituency offices for the in Somaliland Regions	Y	Y	Y	Y	UNDP, HoR	Unfunded Unfunded Unfunded	73100 Premises 74200 Audio Visual and Printing Production Costs 72500 Supplies	12,000 6,000 2,000
	3.1.2.3.Develop a roster of national experts by field and a mapping for the SCOs by field and make it available to the parliament			Y	Y	UNDP, HoR	unfunded	71300 Local Consultants	8,000
	<b>Activity Result 3.1.3: Constituency work and outreach skills of Puntland MPs strengthened</b>								
	3.1.3.1.Conduct constituency visits to Puntland regions		Y	Y	Y	UNDP, HoR	Norway EU	71600 Travel 71600 Travel	5,000 25,000
	3.1.3.2. Support Parliament to engage in resolution of local disputes		Y	Y	Y	UNDP, HoR	Norway UNDP	71600 Travel 71600 Travel	5,000 25,000

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<i>Activity Result 3.2: NFP, Somaliland and Puntland Parliaments develop and implement a communications and outreach strategy, with a particular focus on reaching out to women, youth and marginalized groups</i>								
<i>Activity Result 3.2.1: NFP Parliament</i>								
3.2.1.1. Develop Parliament Dialogue and Outreach Strategy in support of reconciliation	Y	Y			UNDP, Federal Parliament	DFID Norway	71300 Local Consultant 71300 Local Consultant	5,000 10,000
3.2.1.2. Develop outreach materials for MPs to use when engaging with constituencies			Y		UNDP, Federal Parliament, UNSOM-PIO	Sweden Sweden	71300 Local Consultants 74200 Audio Visual and Printing Production Costs	6,000 9,000
3.2.1.3. Train blocks of MPs and committee staff members on outreach materials and skills			Y	Y	UNDP, Federal Parliament, UNSOM-PIO	Sweden Sweden Sweden Unfunded	71200 International Consultant 71300 Local Consultants 75700 Training, workshop & conference costs 75700 Training, workshop &	10,000 2,000 13,000 5,000
3.2.1.4. Undertake 2 trainings for Women's caucus on gender equality / VAW / analysis of legislation and provide follow up technical support		Y	Y		UNDP, Federal Parliament, UNSOM Gender Advisor, UN Women	SIDA SIDA	71200 International Consultant 75700 Training, workshop & conference costs	10,000 10,000
3.2.1.5. Undertake 2 trainings for Youth Caucus on substantive youth issues and provide follow up technical support		Y	Y		UNDP, Federal Parliament, Min. Youth, NGOs, other UN agencies	Norway Norway	71200 International Consultant 75700 Training, workshop & conference costs	5,000 5,000
3.2.1.6. Provide technical, logistical and financial support towards organizing 2015 National Youth Conference		Y	Y	Y	UNDP, Federal Parliament, Ministry of Youth, youth NGOs, UN Youth Working Group	Norway Unfunded	71600 Travel 72100 Contractual Services - Companies	30,000 30,000



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3.2.1.7. Prepare design for 2015 Youth Parliament (based on National Youth Conference Outcomes)				Y	UNDP, Federal Parliament (Youth MPs), NGOs, UNSOM-PIO	Unfunded Unfunded	71200 International consultants 71600 Travel	10,000 10,000
<b>Activity Result 3.2.2: Somaliland Parliament</b>								
3.2.2.1. Develop Parliament Dialogue and Outreach Strategy in support of reconciliation	Y	Y			UNDP, HoR	DFID	71300 Local Consultant	5,000
3.2.2.2. Train blocks of MPs and committee staff members on outreach materials and skills			Y	Y	UNDP, HoR	Norway Norway DFID	71200 International Consultant 71300 Local Consultants 75700 Training, workshop & conference costs	2,500 1,500 6,000
<b>Activity Result 3.2.3: Puntland Parliament</b>								
3.2.3.1. Develop Parliament Dialogue and Outreach Strategy in support of reconciliation Training of MPs, production of outreach material, workshop with CSO and media	Y	Y			UNDP, HoR	Norway Norway  EU EU	71300 Local Consultant 72100 Contractual Services-Companies 72300 Materials & Goods 75700 Training, workshop & conference costs	8,000 2,000 5,000 5,000
<b>Activity Result 3.3: Develop NFP website to promote transparency and participation in parliamentary business, incl with diaspora</b>								
3.3.1. Support the development of the website content, including profiles and a directory of MPs, as well as information re parliamentary sessions.	Y	Y			UNDP, Federal Parliament	Norway Norway	71200 International Consultants 72800 Information Technology Equipment	7,000 3,000
3.3.2. Train staff on maintenance of content of the website, to ensure timely upload of information, namely concerning parliamentary activity			Y		UNDP, Federal Parliament	Norway Norway	71200 International Consultants 75700 Training, workshop & conference costs	3,000 7,000

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	<b>GMS Output 3</b>					UK-DFID	75100 GMS	2,870	
						Norway	75100 GMS	8,820	
						EU	75100 GMS	8,960	
						Sweden	75100 GMS	4,200	
						Unfunded	75100 GMS	17,840	
<b>OUTPUT 3 SUB-TOTAL</b>								<b>643,890</b>	
<b>Activities related to ongoing commitments carried over from 2014 related to Support to Constitutional Review Process plus support to IJA (will eventually be charged against the Constitutional Review Support Project)</b>									
Output 4 (old pro doc)	4.1. Support to MoJCA to establish a constitutional review department	Y				UNDP, MoJCA.	Unfunded Norway Norway	71200 International Consultant 71300 Local Consultant 71600 Travel	155,000 24,500 14,590
							Norway	72100 Contractual Services-Companies	42,500
							Norway	75700 Training, workshop & conference costs	30,500
	4.2. Support to MoCFAD (Puntland) – capacity building	Y	Y			UNDP, MoCFAD	Norway	71300 local consultants	10,000
	4.3. Support to Interim Juba Authorities	Y	Y			UNDP, UNSO, IJA	Norway	71200 International consultants	50,000
	GMS Output 4						Norway Unfunded	75100 GMS 75100 GMS	12,046 12,400
<b>OUTPUT 4 SUB-TOTAL</b>								<b>351,536</b>	

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Project management										
<b>Output 5:</b> <b>Project effectively managed</b> <i>Indicators: Project Board meetings held regularly</i> <i>Targets: Four Project Boards held in 2015</i>	. Project Management Team established - Project Staff Recruited - Oversight through quarterly project boards - Efficient project and operations support provided					UNDP	UK-DFID	61300 International Staff	234,992	
							Norway	61300 International Staff	118,986	
							EU	61300 International Staff	153,419	
							EU	71300 Local Consultant	13,720	
							UK-DFID	71400 Service contractors	8,088	
							Norway	71400 Service contractors	21,564	
							EU	71400 Service contractors	60,056	
							unfunded	71400 Service contractors	52,576	
							UK-DFID	71500 UN Volunteers	13,656	
							Norway	71500 UN Volunteer	13,656	
							Unfunded	71600 Travel	20,000	
							Norway	71600 Travel	49,360	
							Norway	72200 Equipment & Furniture	7,780	
				Y	Y	Y	Y	Norway	72400 Communications and Audio Visual Equipment	11,400
								Norway	72500 Supplies	3,325
								Norway	72800 Information Technology Equipment	12,975
								EU	74100 Professional Services Perceptions survey, stake holder survey, baseline surveys	55,000
								Unfunded	74100 Professional Services Perceptions survey, stake holder survey, baseline surveys	50,000
								UK-DFID	73100 Premises	40,000
								Unfunded	73100 Premises	200,000
						EU	73100 Premises	30,000		
						Unfunded	73100 Premises	150,000		
						EU	74500 Miscellaneous Expenses	35,529		
						Sweden	74500 Miscellaneous Expenses	2,762		

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						UNDP	74500 Miscellaneous Expenses	4,003
						Unfunded	74500 Miscellaneous Expenses	39,899
						DFID	74598 Security	130,014
						Unfunded	74598 Common, M&E, Communit Operations support	563,897
	<b>GMS Output 5</b>					DFID	75100 GMS	29,851
						Norway	75100 GMS	19,123
						EU	75100 GMS	21,930
						SIDA	75100 GMS	193
						Unfunded	75100 GMS	89,710
							<b>OUTPUT 5 SUB-TOTAL</b>	<b>2,301,865</b>
<b>TOTAL 2015 AWP SOMALIA</b>								<b>6,217,351</b>

